

PRICE QUOTE MATRIX (BUDGET AND TURN AROUND TIME CEILING)

A. PRICE QUOTE FOR COVERED AREAS INCLUDING TAXES AND CHARGES (NET CHARGES)

LOT	Small Pouch (indicate maximum capacity in kg)	Big Pouch (Indicate maximum capacity in kg)	Box (Indicate maximum capacity in kg)	Styro For reagents (indicate maximum capacity in kg)	Small Pouch (Estimated Number of Inbound - Blood Samples & Outbound - Results/Letters)	Big Pouch (Estimated Number of Outbound - ENBS Kits)	Turn Around Time (delivery from pick up date)	**ABC (16M)
Lat 1 (NCD)	Budget Ceiling in Php						ROUGH Estimate based on sample received	
Lot 1 (NCR) Serviceable	55.00	70.00			100,500	4,500	1 day	40% of 16M =
Lot 1 (NCR) *CRITICAL and ISOLATED AREAS	55.00	70.00			0	0	1 day	6.4M
Lot 2 (4B)Serviceable	60.00	75.00			1,890	442	1-3 days	20% of 16M =
Lot 2 (4B) *CRITICAL and ISOLATED AREAS	150.00	200.00			15,610 (see separate table for breakdown)	558	Max of 5 days	3.2M
Lot 3 (5)Serviceable	60.00	75.00			12,402	383	1-2 days	30% of 16M =
Lot 3 (5) *CRITICAL and SOLATED AREAS	100.00	150.00			34,098 (see separate table for breakdown)	1,617	Max of 5 days	4.80M

Lot 4 (NSC Partners)				5% of 16M =
Newborn Screening Center – Southern Luzon (Batangas)	60.00	70.00	1-2 days	800,000.00
Newborn Screening Center – Central Luzon (Pampanga)	70.00	75.00	1-2 days	
Newborn Screening Center – Visayas (Iloilo City)	80.00	85.00	1-2 days	
Newborn Screening Center – Mindanao (Davao City)	80.00	85.00	1-2 days	
Newborn Screening Center- North Luzon (Ilocos Norte)	70.00	80.00	1-2 days	
Newborn Screening Center- Central Visayas Cebu)	80.00	85.00	1-2 days	
ot 5 (International) Please see separate table		3-5 days	5% of 16M 800,000.00	

*CRITICAL AND ISOLATED AREAS (Out of delivery areas and Non Serviceable Areas, etc) must still be covered by the contractor/s by other means (e.g Subcontract) within a maximum of 5 days from the time of pick up

1. ** ABC is set for budget limit purposes only; actual cost of usage will be followed. Please see VII. CRITERIA FOR SELECTION OF SERVICE PROVIDER (<u>The ABC and projected number of transactions are for reference purposes only</u>. Basis for selection of winning bidder will be the ability of the contractor to provide and adhere to all stipulated requirements in the TERMS OF REFERENCE and the REASONABLE BID PRICE/ QUOTE per category / pouch since actual usage or fix quantity of samples cannot be presented for a One Year Contract.)

	AREA / LOCATION	Small Pouch	Big Pouch	Box	Styro	
COUNTRY	ADDRESS	(.5 - 1kg capacity)	(>1kg - 3kg)	(>3kg)	For Reagents	
Taiwan	Department of Medical Genetics National Taiwan University Children's Hospital Room 19003, 19F., No.8 Chung San South Road, Taipei 10048, Taiwan	1,062.88 ***			J.	
Taiwan	The Chinese Foundation of Health Dep. of Newborn Screening Center 4F, No.55, Dong-Sing RD. Taipei, Taiwan, 11070, R.O.C	726.88				
Australia	The Children's Hospital at Westmead, Locked Bag 4001, Westmead 2145, Cnr Hawkesbury Rd and Hainsworth St., Westmead, Sydney, N.S.W.	1,702.00				
USA	Athena Diagnostics Four Biotech Park, 377 Plantation Street, Worcester, MA 01605 USA	1,930.88				
USA	Medical Genetics Laboratories Baylor College of Medicine 2450 Holcombe, Grand BlvdReceiving Dock Houston, TX 77021-2024	1,794.00				
USA	Mayo Medical Laboratories 3050 Superior Drive NW Rochester, MN 55901	1,744.08				
USA	Diagnostics Lab Prevention Genetics 3700 Downwind Drive Marshfield, WI 54449 USA	2,101.12				

USA	Stanford Anatomic Pathology & Clinical Laboratories 3375 Hillview Ave. Palo Alto, CA 94304 Attn: Specimen Processing Dr Ludwine Messiaen	1,995.84	
USA	Peroxisomal Laboratory Kennedy Krieger Institute 707 N. Broadway, Baltimore USA MD 21205	1,801.27	
Singapore	NUH Referral Laboratories PTE LTD 5 Lower Kent Ridge Road Level 1, NUH Main Building Singapore 119074	1,995.84	
Hong Kong	Department of Paediatrics and Adolescent Medicine The University of Hong Kong L7-55, Laboratory Block, Faculty of Medicine Building, 21 Sassoon Road, Pokfulam, Hong Kong	1,183.84	
Republic of Palau	Ministry of Health Family Health Unit Procurement and Supply 1 Hospital Road, Meyuns Koror, Republic of Palau 96940		

^{**} Other International laboratories / hospitals not in the list may be added depending on the test needed
***Prices were taken from actual send-out of samples to international facilities

APPROVED BY:

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