## UPM - PHILIPPINE GENERAL HOSPITAL Test Avenue, Manila

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End-User / Implementing Unit: <u>SECURITY SERVICES DIVISION</u>
Charged to GAA / Fund 184 / Fund 164

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Projects,	Pro	orams	and Ad	tivities	(PAPe)	Guarde

Code	General Description	Quanty	UOM	Estimated Budget	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Guard for (Day Shift) eight (8) hours duty (5 days per week)	1	Services	264,017.00	bidding	ı											
	Guards for (Day Shift) twelve (12) hours duty (5 days per week)	11	Services	4,143,363.53	bidding	11											
	Guards for (day shift) twelve (12) hours duty (6 days per week)	1	Services	452,005.48	bidding	1											
	Guards for (day shift) eight (8) hours duty (7 days per week)	16	Services	5,930,228.00	bidding	16											
	Guards for (Night shift) eight (6) hours duty (7 days per week)	6	Services	2,397,637.19	bidding	6											
	Guards for (day shift) twelve (12) hours duty (7 days per week)	49	Services	25,910,634.42	bidding	49											
	Guards for (Night shift) twelve (12) hours duly (7 days per week)	42	Services	23,371,428.15	bidding	42											
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TOTAL BUDGET:

62,469,333.77

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